

**Keyham
Lodge
School**



Working together to inspire and achieve

**Sports Premium
2017/18 and planned spend
2018/19**

FUNDING ALLOCATION 2017/18

In January 2018 the school was allocated £9438

CONTEXTUAL DATA

In accordance with the recommendations for students who are of Primary age, which states that all children, upon leaving primary education, should be able to swim, the money received by the school has been targeted to ensure that all primary students receive weekly swimming lessons and are able swimmers by the time they move into Year 7.

85% of students who attend Keyham Lodge are eligible for pupil premium and as a result of their individual specific needs, this is not a life experience that most students have access to outside of school.

SPEND BREAKDOWN

Pool hire, Life guards, swim teachers, swim tests, swimming badges and staff
CPD = £1686.20

Staffing = £2274.40

School vehicle costs = £1200

Total = £5160.60

Planned spend for 2018/19: £4277.40, we have less students in primary so the slightly less figure should work for the academic year.

