



Working together to inspire and achieve

Year 7 Catch-up funding  
2015/16 and planned spend  
2016/17

## FUNDING ALLOCATION 2015/16

During this academic year the school was allocated £4,000

## CONTEXTUAL DATA

In 2015 all pupils who qualified for pupil premium started at Keyham Lodge with levels that fell below the floor standard of 4b in both literacy and numeracy.

In addition to the highly differentiated work that teachers implement within the classroom, the money is used to buy additional resources to ensure students make expected and above expected progress within Maths and English.

## SPEND BREAKDOWN

Success@arithmetic staff training - £1225

Numicon equipment - £1000

Fresh Start resources - £800

Fresh Start training - £500

Read Write Inc spelling staff training - £325

Spelling resources - £150

## Key Impact Data

**In Maths, 70% of students made expected progress and 10% made above expected progress in Maths.**

**In English 80% of students made progress in their spelling age and 70% of Year 7 made progress in their reading age. All students who did not make progress have received additional support in reading and spelling.**

**90% of the students made expected progress in English.**

## Planned spend for 2016/17 – total budget £4083

Activity	Activity	Planned Cost
<b>Fresh start</b>	Fresh Start is a program for secondary pupils who have not learnt how to read. It is a phonics based system and is delivered to all pupils who have a reading age below 9yrs	£750
<b>Numeracy intervention</b>	Numeracy support is delivered on a 1:1 or small group basis and is focused around covering missed work and targeting missed learning episodes that is impacting on their progress.	£1000
<b>Read Write inc spelling training</b>	This is a structured programme of delivery for students who have a reading age of 7yrs and above and is designed to help them develop the skills to spell correctly.	£425
<b>Read Write inc handwriting training</b>	This is a structured designed to help students develop the fine motor skills to develop their ability to form letters correctly and fluently	£425
<b>Spelling resources</b>	Read write inc spelling resources	£350
<b>1:1 literacy support</b>	Literacy support is delivered on a 1:1 basis and is focused around covering missed work, catching a new student up to the rest of the class or on developing comprehension skills.	£1000
<b>1:1 Numeracy resources</b>		£133

